

## QUARTERLY REPORT

On the consolidated results for the fourth quarter ended 30 June 2017

The Directors are pleased to announce the following:

### Unaudited Condensed Consolidated Statement of Profit or Loss Amounts in RM million unless otherwise stated

|   |      | Quarter ended<br>30 June |            | %       | Year ended<br>30 June |            | %       |
|---|------|--------------------------|------------|---------|-----------------------|------------|---------|
|   | Note | 2017                     | 2016       | + / (-) | 2017                  | 2016       | + / (-) |
| <b><u>Continuing operations</u></b>                                   |      |                          |            |         |                       |            |         |
| Revenue   | A7   | 8,200                    | 7,728      | 6.1     | 31,087                | 29,452     | 5.6     |
| Other operating income  |      | 90                       | 270        |         | 399                   | 470        |         |
| Operating expenses  |      | (8,252)                  | (7,723)    |         | (30,885)              | (28,974)   |         |
| Other gains/(losses)  |      | 20                       | (10)       |         | 137                   | (41)       |         |
| Operating profit  | B6   | 58                       | 265        | (78.1)  | 738                   | 907        | (18.6)  |
| Share of results of joint ventures                                    |      | 13                       | 23         |         | 47                    | 44         |         |
| Share of results of associates  |      | (3)                      | (14)       |         | (1)                   | (8)        |         |
| <b>Profit before interest and tax</b>                                 | A7   | 68                       | 274        | (75.2)  | 784                   | 943        | (16.9)  |
| Finance income  |      | 128                      | 133        |         | 512                   | 532        |         |
| Finance costs   | B6   | (98)                     | (89)       |         | (289)                 | (429)      |         |
| <b>Profit before tax</b>  |      | 98                       | 318        | (69.2)  | 1,007                 | 1,046      | (3.7)   |
| Tax expense   | B7   | (14)                     | (32)       |         | (212)                 | (182)      |         |
| <b>Profit from continuing operations</b>                              |      | 84                       | 286        | (70.6)  | 795                   | 864        | (8.0)   |
| <b><u>Discontinuing operations</u></b>                                |      |                          |            |         |                       |            |         |
| Profit from discontinuing operations                                  |      | 541                      | 1,020      |         | 1,886                 | 1,748      |         |
| <b>Profit for the period</b>  |      | 625                      | 1,306      | (52.1)  | 2,681                 | 2,612      | 2.6     |
| <b>Attributable to owners of:</b>                                     |      |                          |            |         |                       |            |         |
| - the Company   |      |                          |            |         |                       |            |         |
| - from continuing operations  |      | 34                       | 253        | (86.6)  | 615                   | 792        | (22.3)  |
| - from discontinuing operations                                       |      | 537                      | 973        | (44.8)  | 1,823                 | 1,630      | 11.8    |
|   |      | 571                      | 1,226      | (53.4)  | 2,438                 | 2,422      | 0.7     |
| - perpetual sukuk   |      | 31                       | 31         |         | 124                   | 33         |         |
| - non-controlling interests   |      | 23                       | 49         |         | 119                   | 157        |         |
| <b>Profit for the period</b>  |      | 625                      | 1,306      | (52.1)  | 2,681                 | 2,612      | 2.6     |
|   |      | <b>Sen</b>               | <b>Sen</b> |         | <b>Sen</b>            | <b>Sen</b> |         |
| <b>Basic earnings per share attributable to owners of the Company</b> |      |                          |            |         |                       |            |         |
|   | B14  |                          |            |         |                       |            |         |
| - from continuing operations  |      | 0.5                      | 4.0        | (87.5)  | 9.3                   | 12.6       | (26.2)  |
| - from discontinuing operations                                       |      | 7.9                      | 15.4       | (48.7)  | 27.4                  | 26.0       | 5.4     |
| <b>Total</b>  |      | 8.4                      | 19.4       | (56.7)  | 36.7                  | 38.6       | (4.9)   |

The unaudited Condensed Consolidated Statement of Profit or Loss should be read in conjunction with the accompanying explanatory notes and the audited financial statements for the financial year ended 30 June 2016.