

QUARTERLY REPORT

On the consolidated results for the third quarter ended 31 March 2017

The Directors are pleased to announce the following:

Unaudited Condensed Consolidated Statement of Profit or Loss Amounts in RM million unless otherwise stated

		Quarter ended 31 March		%	Three quarters ended 31 March		%
	Note	2017	2016	+/(-)	2017	2016	+/(-)
Revenue	A7	12,446	10,233	21.6	34,884	32,235	8.2
Operating expenses		(11,893)	(9,987)		(33,380)	(31,221)	
Other operating income		297	603		824	883	
Other gains/(losses)		144	(13)		164	62	
Operating profit	B6	994	836	18.9	2,492	1,959	27.2
Share of results of joint ventures		16	(1)		113	29	
Share of results of associates		12	21		17	27	
Profit before interest and tax	A7	1,022	856	19.4	2,622	2,015	30.1
Finance income		54	49		155	120	
Finance costs	B6	(69)	(114)		(220)	(408)	
Profit before tax		1,007	791	27.3	2,557	1,727	48.1
Tax expense	B7	(234)	(99)		(582)	(344)	
Profit for the period		773	692	11.7	1,975	1,383	42.8
Attributable to owners of:							
- the Company		699	663	5.4	1,786	1,272	40.4
- perpetual sukuk		30	3		93	3	
- non-controlling interests		44	26		96	108	
Profit for the period		773	692	11.7	1,975	1,383	42.8
		Sen	Sen		Sen	Sen	
Basic/Diluted earnings per share attributable to owners of the Company	B14	10.3	10.5	(1.9)	27.1	20.4	32.8

The unaudited Condensed Consolidated Statement of Profit or Loss should be read in conjunction with the accompanying explanatory notes and the audited financial statements for the financial year ended 30 June 2016.