

QUARTERLY REPORT

On the consolidated results for the second quarter ended 31 December 2016

The Directors are pleased to announce the following:

Unaudited Condensed Consolidated Statement of Profit or Loss Amounts in RM million unless otherwise stated

		Quarter ended 31 December			Half-year ended 31 December		
	Note	2016	2015 Restated	% +/(-)	2016	2015 Restated	% +/(-)
Revenue	A7	12,339	11,829	4.3	22,438	22,002	2.0
Operating expenses		(11,669)	(11,387)		(21,487)	(21,234)	
Other operating income		198	146		527	280	
Other (losses)/gains		(40)	(55)		20	75	
Operating profit	B6	828	533	55.3	1,498	1,123	33.4
Share of results of joint ventures		98	14		97	30	
Share of results of associates		1	5		5	6	
Profit before interest and tax	A7	927	552	67.9	1,600	1,159	38.1
Finance income		52	38		101	71	
Finance costs	B6	(58)	(115)		(151)	(294)	
Profit before tax		921	475	93.9	1,550	936	65.6
Tax expense	B7	(217)	(139)		(348)	(245)	
Profit for the period		704	336	109.5	1,202	691	74.0
Attributable to owners of:							
- the Company		644	285	126.0	1,087	609	78.5
- perpetual sukuk		32	—		63	—	
- non-controlling interests		28	51	(45.1)	52	82	(36.6)
Profit for the period		704	336	109.5	1,202	691	74.0
		Sen	Sen		Sen	Sen	
Earnings per share attributable to owners of the Company	B13						
- Basic		9.7	4.6	110.9	16.8	9.8	71.4
- Diluted		9.7	4.6	110.9	16.8	9.8	71.4

The unaudited Condensed Consolidated Statement of Profit or Loss should be read in conjunction with the accompanying explanatory notes and the audited financial statements for the financial year ended 30 June 2016.