

## QUARTERLY REPORT

On the consolidated results for the first quarter ended 30 September 2016

The Directors are pleased to announce the following:

### Unaudited Condensed Consolidated Statement of Profit or Loss Amounts in RM million unless otherwise stated

	Note	2016	Quarter ended 30 September 2015 (restated)	% +/(−)	2015 (as previously stated)
Revenue	A7	10,099	10,173	(0.7)	10,173
Operating expenses		(9,818)	(9,847)		(9,837)
Other operating income		329	134		134
Other gains		60	130		130
Operating profit	B6	670	590	13.6	600
Share of results of joint ventures		(1)	16		16
Share of results of associates		4	1		1
<b>Profit before interest and tax</b>	A7	673	607	10.9	617
Finance income		49	33		33
Finance costs	B6	(93)	(179)		(179)
<b>Profit before tax</b>		629	461	36.4	471
Tax expense	B7	(131)	(106)		(111)
<b>Profit for the period</b>		498	355	40.3	360
<b>Attributable to owners of:</b>					
- the Company		443	323	37.2	328
- perpetual sukuk		31	—		—
- non-controlling interests		24	32	(25.0)	32
<b>Profit for the period</b>		498	355	40.3	360
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Earnings per share attributable to owners of the Company	B13				
- Basic		7.0	5.2	34.6	5.3
- Diluted		7.0	5.2	34.6	5.3

The unaudited Condensed Consolidated Statement of Profit or Loss should be read in conjunction with the accompanying explanatory notes and the audited financial statements for the financial year ended 30 June 2016.